

2020 Performance Report

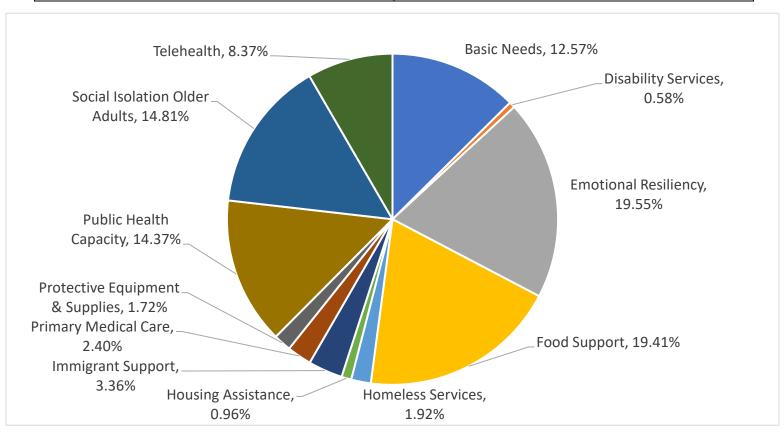
Grants and Scholarships:

Grant & Scholarship Summary

Type of Award	Total Number Distributed	Total Amount
COVID-19 Emergency Grants	64	\$ 519,016
New Grants	56	\$1,533,038
Scholarships	52	\$ 93,000
Payments for Existing Grants		\$4,234,463
Total Grant Expenditures		\$6,379,517

COVID-19 Focused Funding

Granted: \$1,007,059	Agencies Funded: 86
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2020 Program Highlights

Revamped Website & Health Data Dashboard

 Redesign of the foundation's website and launch of a new health & demographic dataset, including COVID-19.

Health Equity 201 Workshop

 Training by Health Resources in Action on issues of race and best practices in promoting health equity.

MetroWest Health Data User Group

 Launch of a new user group to support community agencies wishing to make better use of available health and demographic data.

COVID-19 Resources & Training

 Workshops on Pandemic Preparedness;
 Agency Re-opening; & Decreasing Social Isolation Among Elders.

MetroWest Health Leaders Class of 2020

 Six-month leadership development program for 10 area nonprofit managers.

Trauma & Stress Reduction Training

 Provided by Wayside Trauma Services, training for school and community agency staff on managing COVID-19 related stress and anxiety.

Racial Justice & Public Health

 Through the foundation's Racial & Ethnic Disparities Workgroup, resources for community agencies on understanding racism as a public health issue.

Youth Vaping Task Force

 Convening of school, public health & youth serving agencies to address the rise in e-cigarette use.

The 2020 Census

 Get out the Count meetings and grants through the Massachusetts Census Equity Fund to encourage full participation in the 2020 US Census.

Community Health Improvement Plan Coordination

 Multi-agency effort to address health needs of the region.

Current Assets as of 9/30/20 \$105,425,336 Total Payout as a Percent of Non-charitable Use Assets 5.27% Administrative Expense as a Percent of Non-charitable Use Assets 0.77% Administrative Expense as a Percent of Total Payout 14.57%